



FOUNDATION  N
Brewing support for the community.

COOPERS
BREWERY
FOUNDATION

2018
ANNUAL
REPORT

2017-2018 CHAIRMAN'S REPORT

It is my pleasure to report on the Coopers Brewery Foundation for 2017-18.

Highlights include:

- The inaugural Sustainable Giving Grant
- The tenth annual Foundation Golf Day
- The Shareholder and Staff Appeals
- The Friends of the Foundation celebration.

The Sustainable Giving program operates in conjunction with the Foundation's quarterly applications for longer term support.

In September, the Australian Dental Outreach Foundation (ADOF) became the first Grant recipient and will receive a total of \$150,000, allocated over a three-year period. This outstanding organisation provides mobile dental services to socially disadvantaged residents in aged care, sourcing many of its services and products free of charge from dentists, technicians, hygienists and dental distributors.

Applications from organisations within the family and community sector have been received for the September 2018 Grant, while 2019 will focus on youth education.

The tenth annual Coopers Brewery Foundation Golf Day was an outstanding success raising more than \$147,000 for Camp KickStart, a vacation program for vulnerable and disadvantaged children. Camp KickStart provides transport, excursions, mentors and fun activities during the school holidays. Again, I thank the many sponsors, in-kind donors, organising committee and players for their contributions to this very successful day.

The 2018 Shareholder Appeal was successful in raising \$42,300 for the Centre for Eye Research, while the Staff Appeal supported Southern Cross Kids Camps for traumatised children in the Hills and Mount Barker districts.

Since its inception in 2006, the Foundation has distributed more than \$4.5 million to around 260 charitable projects.

In 2017-18 the Foundation distributed a total of \$356,000 to 11 Australian charitable projects.

The Foundation is indebted to Coopers Brewery for the proceeds from non-operational fundraising efforts, including tours of the Brewery which raised \$46,000, and recycling of waste material which generated more than \$48,000.

We also acknowledge the generous contribution by Beerenberg of 20 cents for every bottle sold of their Coopers Ale Barbeque Sauce, which uses Ale extract and the distinctive Coopers cap logo on the bottle.



Since being introduced in December 2007, almost \$82,000 has been received by the Foundation.

Friends of the Foundation, which include employees, shareholders and corporate partners, generously contributed more than \$204,000 in donations. A cocktail party to recognise their contributions and to present the first instalment of the Sustainable Giving Grant to Dr Greg Miller of the ADOF, was held at the Brewery last October.

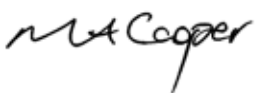
The Foundation Investment Committee continues to administer the Corpus which now stands at \$4.8 million. Total income to the fund totalled \$310,000 during the year. Our thanks go to Patron Jo Cooper for her generous contribution of \$200,000. A second tranche of \$125,000 was invested in the Aspire Social Impact Bonds, which is run in conjunction with the Hutt St Centre providing relief to those experiencing homelessness in Adelaide. I thank the Committee and the Macquarie Group for their expertise and commitment in this administration.

In October, I concluded my three year appointment on the Prime Minister's Community Business Partnership, which included participation in a working group examining the potential of innovative social impact investment options. Some of the highlights included:

- Eliminating barriers to giving and creating more flexible structures to support a culture of philanthropy in business
- Recommending retention of the Australian Charities and Not-for-profits Commission
- Introduction of the annual National Community and Partnerships week
- Social impact investment recommendations to the Treasurer.

It has been an honour to have worked with fellow members on the Committee and to have represented the Foundation in this way.

I would like to acknowledge the pro bono audit of the Foundation accounts by Paul Cenko and the team at KPMG and thank the Board of Governors, our Executive Officer Briony Neindorf, the Investment Committee and the Coopers Board of Directors for their support of the Foundation, ensuring it continues brewing support for the community.



Melanie Cooper AM
Chair

THE GOVERNORS OF THE FOUNDATION ACT IN AN HONORARY CAPACITY

GOVERNORS



From left: Melanie Cooper AM, Haydn Duffield, Dr Tim Cooper AM, RADM The Hon Kevin Scarce AC, CSC, RAN (Retd), Leanne Gelly.

PATRONS



Glenn Cooper AM



Jo Cooper



Briony Neindorf

EXECUTIVE OFFICER

MISSION STATEMENT

The Coopers Brewery Foundation aims to improve and protect the quality of life of Australians, by providing support to charitable organisations with recognised strengths in medical research and health care, in youth education and aged care, and in fostering family and community support based on Christian values.



FOUNDATION GOLF DAY

The 10th Coopers Brewery Foundation Golf Day at the Kooyonga Golf Course in May was the most successful in the event's history, raising a total of \$147,468 for the chosen charity, KickStart for Kids – Camp KickStart.

The day attracted 132 players, 33 teams and 15 corporate hole sponsors, who created a festive atmosphere for the golfers by providing a variety of entertainment, activities and catering on course.

The dinner later in the evening was enjoyed by all.

Our appreciation goes to Nathan Casserly for conducting a lively and successful auction thanks to the generosity of the guests.

The outstanding success of this event can only be achieved by the wonderful support of individuals and companies through their sponsorship, gifts, participation and donations.



GOLF DAY SPONSORS

Adelaide Convention Centre
Ahrens
Allianz
Anz
Cold Logic
Corporate Traveller
Ecolab
Exiis
KPMG
Lallemand Brewing
One Toyota
Ouwens Casserly Real Estate
Premium Beverages
Prime Q
Skycity Adelaide Casino

GOLF DAY SUPPORTERS

Adelaide Entertainment Centre
Adelaide Fringe
Adelaide Festival Centre
Adelaide Venue Management
Alfa Laval
ALH Group
Australian Coffee Distributors
Angelakis Bros
Bar Fridges Australia
Beerenberg
Bickfords
Bollinger
BrewArt
Charlesworth Nuts
Concept Air Conditioning
Cooper, Jo
Cooper, Tim
Cooper, Verity
Coopers Alehouse
Coopers Brewery

Coopers DIY Beer
Corpralite Audio Visual
Created 2 Print
Exact Cleaning
Foodland
Haigh's Chocolates
Intercontinental Adelaide
Jarmer's Kitchen
Kooyonga Golf Club
KWP!
Langham Hotel Resorts
Nova
Oggi
On:Creative
OTR
Ouwens Casserly Real Estate
Penny's Hill
Petaluma Australia
Price Screen Digital
Pullman Hotels And Resorts
Qantas
Red Hen Gin
Sage Hotels
Shearer, Michael & Jo
Siegel Adhesives
Skycity Darwin
Space Events
Spring Gully Foods
Stamford Hotels & Resorts
Supercars Championship
Taylor & Holmes Fine Food Catering
Tennis Australia
The Highway
The Lion
Topline Promotions
Vili's
WG Builders
Yalumba

KICKSTART FOR KIDS – CAMP KICKSTART

Camp KickStart is a vacation program for vulnerable and disadvantaged children who come from a background of neglect and or abuse. Their holidays are generally spent in fear, hunger and boredom with little parental supervision.

KickStart for Kids provides children with transport to and from camp, excursions, food and fun activities during school holidays. The camps are staffed by volunteers who mentor the children, provide food and bring in positive role models such as Police and Fire Department representatives and highprofile sports people.

The need for camps became apparent when at-risk children, who were participating in the KickStart for Kids breakfast program, were returning from school holidays severely traumatised and unable to settle.

Camp KickStart was introduced 18 months ago with 50 children at a primary school site at Semaphore. It has since grown to three sites in the north, west and south of the city. Each camp is surrounded by about 10 schools.

All children are referred to Camp Kickstart and are known to KickStart for Kids through other programs.

The funding provided through the Foundation's annual golf day will enable KickStart for Kids to fund two new camps in Elizabeth and Hackham.





SUSTAINABLE GIVING

The Australian Dental Outreach Foundation (ADOF), which provides mobile dental services to residents in 48 aged care and nursing homes in socially disadvantaged communities of South Australia was the inaugural recipient of the Coopers Brewery Foundation Sustainable Giving Program.

Coopers Brewery Foundation will provide a total of \$150,000 over three years to help fund dental outreach clinics.

These clinics are expected to provide emergency and preventative dental care to almost 4200 residents.

The ADOF was one of six charities in the aged care, medical research or

health care sectors that had been short-listed for funding this year.

The Board of Governors believed the impact the ADOF will make in socially disadvantaged communities in Adelaide and country South Australia, together with the significant donation of time and equipment, made it the stand-out recipient.

In accepting the initial cheque for \$50,000, the ADOF Chairperson, Dr Greg Miller, said the organisation was both stunned and delighted to have been selected.

“Poor oral health has been linked with increased mortality and morbidity in nursing home residents and has a known measurable impact on the quality of life. This program hopes to better the quality of life for residents who are physically unable to visit a dentist due to health-related issues or dental services being unavailable.”

Dr Miller said the Australian Dental Outreach Foundation program was the largest aged care program of its kind in South Australia.

The Coopers Brewery Foundation will choose a charity from the family and community sector for funding under the Sustainable Giving Program in 2018, while 2019 will be dedicated to a charity from the youth education sector.

From 2019, the Foundation will support three organisations simultaneously under its three-year Sustainable Giving program.



BENEFICIARIES

The following organisations were beneficiaries of funding from the Foundation in the year ended 30 June 2018:

Aged Care

Australian Dental Outreach Foundation Incorporated (Sustainable Giving) \$50,000
Aged Care & Nursing Home Dental Outreach Program

Family & Community Christian Based

Habitat for Humanity Australia SA \$20,000
Youth Housing Construction Program

WOMAD Foundation \$4,000
Access For All

Health Care & Medical Research

Cystic Fibrosis Queensland Ltd \$30,000
Join the Fight to Breathe

Hannah's House \$30,000
In-home Care for Kids with Complex Needs

Leukodystrophy Australia \$15,000
Quality of Life Project

One Disease \$29,300
Towards a Scabies Free Zone in Central Australia

Starlight Children's Foundation \$1,000
In Memory Rod Gillies

Youth Education

KickStart for Kids Camp KickStart \$147,468
Golf Day Recipient 2018

Southern Cross Kids Camps \$15,000
Inspiring New Hope in Adelaide Kids

StreetWork Incorporated \$15,000
KickStart Mentoring Program



Habitat for Humanity Australia SA Youth Housing Construction Program

"To all of the youths that we've worked alongside (building our home), thank you all very much, you have done an absolutely amazing job and we appreciate all your effort."

Danielle & Nikolas, who together with their three young children, own and live in the home that was built as part of the Youth Housing Construction Program.

WOMAD Foundation Access For All

This funding provided an opportunity for disabled, disadvantaged people to experience WOMADelaide with their families and carers, who in the past have not been able to enjoy everyday outings and festivals. These occasions have far-reaching and positive outcomes for all concerned.





StreetWork Incorporated **KickStart Mentoring Program**

The KickStart Mentoring Program is StreetWork's flagship program and provides one-on-one mentoring to 'at risk' young people, who with their mentors, set goals tailored to their own needs and plans in an attempt to turn their lives around by addressing the risk factors impacting them. The breadth of disadvantage that these 'at risk' young people experience, paired with the complex and compounding interactions of these problems, makes StreetWork's KickStart mentoring an essential social service. It is unique because it matches qualified youth workers and/or trained volunteers to 'at risk' young people.



Hannah's House **In-home Care for Kids with Complex Needs**

Hannah's House received a grant from Coopers Brewery Foundation at a time when they experienced a significant spike in demand for services. The funding helped provide almost 600 hours of in-home support to children with life-limiting conditions and complex health needs, and their families. For many families, this care provided a small amount of freedom to take a break from the relentless 24/7 pressure of caring for a very sick child, to have a coffee, go for a walk or spend time with a loved one, and let them know they are not alone.



One Disease **Towards a Scabies Free Zone in Central Australia**

This project has the potential to benefit everyone in three of the remote Indigenous communities in which One Disease operates through the provision of crusted scabies and scabies education. It is estimated that for every affected household, up to 15 household members including children will be infected with scabies.



Cystic Fibrosis Queensland Ltd **Join the Fight to Breathe**

The program provides subsidies toward airway clearance equipment for young people living with cystic fibrosis. The much-needed nebulisers improve medication compliance and increase their overall wellbeing which not only extends life expectancy but also improves the quality of their lives.

Leukodystrophy Australia **Quality of Life Project**

Leukodystrophies are a group of degenerative genetic diseases affecting the nervous system. They typically present during childhood with many losing the ability to see, hear, walk, sit up or even swallow. This project will support families with respite, material aid, home modifications and crisis support.

"It is hard verbally to portray the reality, for anyone else to understand the full impact. What really matters is our son is still alive and thriving and our family unit is stronger than ever."

STAFF APPEAL

The Staff Appeal this year supported Southern Cross Kids Camps for traumatised children in the Hills and Mount Barker districts.

Many of these children live in foster care and often move from home to home. Inviting children to return to a Southern Cross Kids' Camp each year enables them to continue to develop their confidence, self-esteem, and trust in others.

Each child is assigned a 'Buddy' for the week to ensure they receive undivided attention, demonstrating the value and worth of each child. Southern Cross Kids' Camps aim is to make a significant difference in these children's journey towards wholeness, and believe disadvantaged children deserve to be given every opportunity to become resilient and productive members of society.



SHAREHOLDERS' APPEAL

This year's Shareholder Appeal raised \$42,300 in aid of the Centre for Eye Research Australia.

This charity uses satellite imaging technology to detect early signs of glaucoma and abnormal proteins in the retina in potential Alzheimer sufferers, which can occur 10-20 years before memory impairment.

The Centre is now leading the first trial in humans aimed to boost treatment options.

Studies in glaucoma-prone mice have found that high doses of Vitamin B3 in their water can safely ward off the disease and even reverse aged-related damage to the optic nerve. In a world-first, the over-the-counter vitamin will be offered to Victorians with glaucoma, which will hopefully prevent and even reverse blindness.

FINANCIAL STATEMENTS SUMMARY

Statement of Profit or Loss and Comprehensive Income	2018 \$	2017 \$
Revenue		
Revenue from fundraising activities	882,485	1,080,307
Revenue	882,485	1,080,307
Expenses		
Bank Fees	(364)	(82)
Administrative expenses*	(36,911)	(40,076)
Expenses	(37,275)	(40,158)
Net fundraising surplus	845,210	1,040,149
Donations made	(356,769)	(509,189)
Surplus for the year	488,441	530,690
Net change in fair value of shares and investments	162,885	136,464
Total comprehensive income for the year	651,326	667,424

Statement of Financial Position	2018 \$	2017 \$
Current assets		
Cash and cash equivalents	382,758	276,369
Trade and other receivables	58,809	44,407
Perpetual fund	4,535,632	4,005,097
Total current assets	4,977,199	4,325,873
Assets	4,977,199	4,325,873
Liabilities	—	—
Net assets	4,977,199	4,325,873
Equity		
Accumulated funds	4,741,919	4,253,478
Fair value reserve	235,280	72,395
Total equity	4,977,199	4,325,873

*Administrative expenses of the Foundation are paid from revenue generated from the Perpetual Fund.

Revenue from Ordinary Activities	2018 \$	2017 \$
Donations from Coopers Brewery:		
Donations	—	500,000
Recycling	48,558	36,606
Tours of Coopers Brewery	46,244	45,658
Donations from employees, shareholders, customers & suppliers of Coopers Brewery Ltd	448,227	223,892
Golf day	141,789	108,494
Other fundraising events	3,483	7,007
Interest from perpetual fund	28,319	39,651
Dividends from perpetual fund	163,188	115,509
Interest other	2,247	2,582
Other income	430	908
TOTAL	882,485	1,080,307

Statement of Cash Flows	2018 \$	2017 \$
Cash flows from fundraising activities		
Cash receipts		
Donations and charitable support	688,300	921,656
Net cash receipts	688,300	921,656
Cash payments		
Donations made	(356,769)	(509,189)
Payments for administrative services*	(36,912)	(40,076)
Net cash payments	(393,681)	(549,265)
Net cash received from fundraising activities	294,619	372,391
Cash flows from investing activities		
Dividends received	114,387	82,615
Interest received	10,337	28,139
Franking credits refunded	32,894	18,796
Sale of investments	592,860	1,165,309
Acquisition of investments	(938,774)	(1,975,356)
Bank fees	(364)	(82)
Other receipts	430	908
Net cash from investing activities	(188,230)	(679,671)
Net increase in cash	106,389	(307,280)
Cash and cash equivalents at 1 July	276,369	583,649
Cash and cash equivalents at 30 June	382,758	276,369

FRIENDS OF THE FOUNDATION

We would like to recognise our friends who have generously contributed this year (based on cumulative giving).

Platinum Donors

\$100,000+

Cooper, Jo
Coopers Brewery
Premium Beverages
Castlegate James

Gold \$10,000

TO \$99,999

Allianz Australia
Beerenberg Farm
Cooper, Glenn & Elspeth
Cooper, Gwen
Cooper, Melanie
Cooper, Robyn
Cooper, Stefany
Cooper, Tim & Barbara
Cooper, Verity
Cooper, Bill & Kathy
Holton, Graham
Khorasane, Alison
Pearce, Cam
Seppelt, Bill
Shearer, Michael
WIN Television

In Memory

Ionni, Peter
Forrest, Annette

Pro-Bono Supporters

Allianz
created 2 print
Finsbury Green
KPMG
Petaluma
On:Creative
Red Hen Gin
Taylor & Holmes
Vili's

Red \$5,000 TO \$9,999

Corporate Conversation
Cooper, Peter & Rosemary
Prosser, Josephine
McCarthy, Barbara
National Beer Can Collectors
Gelly, Leanne
Perrotta, Frank

Green \$50 TO \$4,999

About Bunting
Akers, Frank
Ali, Robert
Anders, AM
Anderson, Ryan
Armstrong, Ben
Atkinson, Helen
Atkinson, Elinor
Attana, Grace
Aylward, Philip
Banks, Ian & Ruth
Bedson, Lisa
Beerworth, Kate
Blight, Timothy
Bowden, Harold (Geoff)
Bradshaw, Ian
Braund, Nicholas
Brazil, Bradley
Brigden, Emma
Brigden, Rebecca
Cameron Interstate
Capon, Belinda
Clarke, Alison
Cooper, Dale & Elizabeth
Cooper, Iain
Cooper, Lib & Rebecca
Cooper, Sam & Karen
Cooper, Sarah
Cooper, Jill
Cornwell, Sue
Corpralite
Coughlin, Jacqueline
Cowling, Margie
Craggs, Emma
Cunningham, Brian
Davila, Daniel
Dawe, Melanie
Dempsey, Greg
Donaldson, Scott
Drzal, Brett
Duffield, Haydn

Exact Cleaning
Fahey, Simon
Fairchild, Jan
Field, Meaghan
Floreani, Sophie
Forrest, Annette
Frasca, Joseph & Pat
Froude, Ian
Fuller, Mark
Giglio, Corey
Glynn, Anthony
Gosse, Tom
Grant, Carolyn
Grunert, Brad
Haigh, Simon
Harris, Anthony
Harris, Richard
Harris, Scott
Hop Products Australia
Hillier, Nigel & Anita
Johnston, Chris
KWP! Advertising
La Casa Del Formaggio
Langford, Jill
LaForgia, Sergio
Leong, Kong
Lovell, Maree
MacPhillamy, Christina
Maddox, James
Matthews, Allison & Brian
Matto, Pelle
Matto, Renato
Mazzagatti, Rocky & Nancy
McConnell, Greg
McHugh, Fatima
McLean, Angela
McLeay, Bill & Helen
McMurtie, Brett
Medlyn, David & Lisa
Melluipet Pty Ltd
Mitchell, Tammy
Moller, Naomi
Moody, Garry & Willy
Moore, Rick & Sandra
Mortimer, Gillian
Murray, Jane
Musolino, Rocco
Nardi, Rosario
Neindorf, Briony
Newitt, William
Noblet, Lucy
Nuago

O'Donoghue, Steven
O'Rourke, Brendan
Oliver, Greg
Orchard, Ginta
Osborne, Daniel
Osmond, Diana
O'Sullivan, Chris
Othman, Abul
O'Toole, Floyd
Ouwens Casserly Real Estate
Parker, Bill
Paull, Jane
Perry, Jo
Pickering, Bettina
Piper, Margaret
Price Screen and Digital
Properjohn, Mark
Puddy, Andrew
Quinn, Greg
Reed, Adam
Rendell, Sally
Rendell, Jean
Ridgway, Timothy
Rodrigo, Sheahan
Romeo, Frank
Roofing Constructions
Ruggiero, Ralph
Ryan, Deon
Sawade, Laura
Scott, Eileen
Secomb, Susan
Sharley, Peter
Skopal, David
Spole, Anita
Steadfast Australia
Stereberg, Nick
Stewart, Doug
Stolz, Alec
Surguy, Graham
Taliangis, Paul
Tascione, Errico
Toh, Demelza
Tolentino, Maria
TRG Transport
Tziavrangos, Carmel
Vrodos, Nick
Weeks, Mark
White, Genevieve
Wilson, Kym
Wilson, Geoff
Wojcik, Tanya
Wright, Charles
Yorke, Liam

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